

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Stokes			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$48,213
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$28,769
		Total	\$76,982
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	200	\$63,654
Family Caregiver Support - Respite	6		\$20,825
Home Delivered Meals	4	253	\$127,834
In Home Aide Level II - Personal Care	4	7	\$36,158
In Home Aide Level III - Personal Care	4		\$2,019
Senior Center	6		\$46,360
Transportation, General	6	94	\$64,790
Transportation, Medical	3	47	\$34,660
Volunteer Program Development	6		\$4,056
		Total	\$400,356
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	136	\$858,327
ACH-Transportation	1	136	\$20,773
CAP/DA	4	86	\$1,579,034
CAP/MR	4		\$42,321
Clinics	3	100	\$84,214

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<i>Funding Source: Division of Medical Assistance</i>			
Dental	3	286	\$124,712
Home Health	4	504	\$350,877
Hospice	4	24	\$115,205
ICF-MRC	5	7	\$904,159
Inpatient Hospital	5	151	\$598,253
Inpatient Mental Hospital	5		\$274,109
Lab & X-Ray/Physicians	3	1,159	\$511,706
Medicare Part A&B Premiums	2	1,233	\$1,513,891
Medicare Part D Clawback	2	951	\$881,208
Nursing Homes	5	224	\$6,200,270
Other Care	3	469	\$89,740
Other Practitioners	3	398	\$84,670
Outpatient Hospital	3	518	\$289,113
Prescribed Drugs	3	654	\$446,910
Regular Personal Care (PCS)	4	103	\$491,790
		Total	\$15,461,283
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	8	\$57,758
Mental Health	3	71	\$33,959
Mental Retardation Centers	5		\$580,777

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Psychiatric Hospitals	5		\$472,424
Substance Abuse	3		\$1,742
		Total	\$1,146,660
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	20	\$2,783
Adult Day Care	4		\$3,290
Adult Protective Services	6	32	\$9,147
At-Risk Case Management	6	32	\$11,673
Energy Assistance	2	421	\$29,448
Food and Nutrition Services	2	671	\$450,573
Guardianship Services	6	25	\$9,999
In-Home Aide	4	99	\$115,070
Other Services	6	104	\$58,832
Special Assistance: Adult Care Home	1	131	\$521,633
Special Assistance: In-Home	4	19	\$40,047
Transportation	6		\$148
		Total	\$1,252,643
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	10	\$74,993
		Total	\$74,993
		County Total	\$18,412,917